

Young Israel Synagogue of North Netanya  
39 Shlomo Hamelech  
Netanya 4226720



בית כנסת ישראל הצעיר של צפון נתניה  
רחוב שלמה המלך 39  
נתניה 4226720

בס"ד

**ANNUAL REPORT**  
**ANNUAL GENERAL MEETING**  
**Monday 27<sup>th</sup> May 2019**

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## ANNUAL GENERAL MEETING 2019

To be held on Monday 27<sup>th</sup> May 2019 at 8.30 p.m.

### AGENDA

1. WELCOME
2. ELECTION OF SCRUTINEERS
3. DVAR TORAH
4. MINUTES OF ANNUAL GENERAL MEETING HELD May 16th 2018
5. MATTERS ARISING FROM MINUTES OF MEETING (of which notice has been received prior to the Annual General Meeting)
6. OPEN POLL FOR ELECTIONS
7. CHAIRMAN'S REPORT
8. TREASURER'S REPORT AND PRESENTATION OF THE ANNUAL ACCOUNTS FOR 2018
9. TREASURER'S PROPOSAL OF AN INCREASE IN MEMBERSHIP FEES OF 5% WITH EFFECT FROM JANUARY 1<sup>ST</sup> 2020
10. REPORT OF THE AUDIT COMMITTEE
11. REPORT OF THE SENIOR GABBAI
12. REPORT OF THE IRGUN NASHIM
13. ELECTION OF AUDITORS
14. ELECTION OF THE AUDIT COMMITTEE
15. CLOSE POLL
16. ANY OTHER BUSINESS (*of which notice has been received prior to the Annual General Meeting*)
17. RESULTS OF POLL
18. THANKS TO SCRUTINEERS

Rabbi Boruch M. Boudilovsky הרב ברוך מאיר בודילובסקי  
Emeritus Rabbis: Natan Morowitz, Edward Jackson; Honorary Life President: Aubrey Blitz  
Email: office@yinn.org Web Site: www.yinn.org Administrator: 054 581 5125

**Minutes of the Annual General Meeting of  
Young Israel Congregation of North Netanya  
Held on Wednesday May 16th 2018**

**Present:** A schedule of members' present is attached to these Minutes.

**Apologies:** A schedule of members who sent in apologies is attached.

The meeting commenced at 8:40pm.

**Welcome**

The chairman, Hilton Share welcomed everybody present. He said that the proceedings are being recorded. Apologies received were read out and a list is attached to these minutes.

**Election of Scrutineers**

Ruth and Barry Lyons volunteered to be scrutineers.

**Dvar Torah**

Rabbi Boudilovsky gave a short D'var Torah. Amongst other things he mentioned that a large number of volunteers help to run the Shul and their contribution does not go unnoticed. This was acknowledged and thanks given to all the volunteers for the Shul.

**Minutes of Annual General Meeting held on May 10<sup>th</sup> 2017**

These have been circulated on the Shul website.

**Matters Arising from those Minutes**

There were no matters arising. The Minutes were approved and proposed by Gerald Barnett and seconded by Alex Stuart.

The Poll was opened for voting.

**Chairman's Report**

First of all Hilton apologised for omitting any names of people that he was mentioning and thanking in his report.

In accordance with the requirements of the Amutot Law, it is my pleasure to present my Annual Report for 2017. Young Israel Congregation of North Netanya (YINN) was incorporated as Amuta number 58-004-839-5 on 27<sup>th</sup> Shevat 5743, corresponding to 10<sup>th</sup> February 1983.

The main purpose and objectives of YINN are:

- 1 To maintain and operate a Synagogue. Its religious services and customs are to be in accordance with the orthodox Jewish traditions as specified in the Shulhan Aruch and as interpreted by the Chief Rabbinate of Israel.
- 2 To provide proper facilities for the dissemination of knowledge of the Jewish faith, history, literature and orthodox Jewish life and its ideals.
- 3 To conduct educational, charitable and social activities, and to prepare and encourage the younger generation to take part in and lead services.
- 4 To commemorate Yom Hashoah, Yom Hazikaron, Yom Ha'atzmaut and Yom Yerushalayim.
- 5 To promote the welfare of the members of the Congregation.
- 6 To assist the Jewish Community in which the Congregation is located in every way possible.

The Constitution is available in both Hebrew and English on the YINN website, [www.yinn.org](http://www.yinn.org).

The members of the Board of Management appointed at the Annual General Meeting for 2017 were as follows-

#### Executive

Chairman	Hilton Share
Vice Chairman	Graham Nussbaum
Honorary Treasurer	Alex Stuart
Honorary Secretary	Sharon Carr
Senior Gabbai	Michael Kaye

#### Board of Management

Hazel Broch	Elkan Levy
Janet Elkoubi	Ivor Lewis
David Feiler	Tony Plaskow
Anthony Felix	Eze Silas
Alan Gold	Gordon Weinberg (ג"ר)

David Illfeld was co-opted to the board at the first board meeting. Sadly, Gordon Weinberg (ג"ר) passed away on July 20th, the date of the second board meeting, and he has been very much missed, as a two time chairman spanning over six years. We dedicated a plaque to him in January, attended by June and the family.

Michael Kaye, Reverend Michael Plaskow, Hilton Share and Asher Edery were appointed as Gabbaim.

As at April 13th, 2018, the total number of members was 479 (2017 - 479), consisting of 223 gentlemen (2017 - 222) and 256 ladies (2017 - 257). Of these 319 were full members (2017 - 315), 132 associate members (2017 - 131) and 28 honorary members (201 - 33).

We have once again gained quite a number of new members over the past year and we hope that they will become involved with the organisers for the Shul.

I would like to call for everyone to stand for a minute's silence in memory of members who have passed away since the last Annual General Meeting: Renee Cristal, David Feigenbaum, Norman Feingold, Aubrey Fyne, Arthur Gremson, Zena Herszkovitz, Harold Levy, Abe Lieberman, Pat Maissels, Gerald Rapport, Joel Saltzman, Jesse Swerdlow and Gordon Weinberg.

This has been a very busy year and I want to mention the key items and events that have occurred over the period.

A fortnight after last year's AGM, we had the induction service for Rabbi Boudilovsky. This was a truly moving and spiritual occasion, with Chief Rabbis Kalman Ber and Ephraim Mirvis present for the occasion. Rapidly following this was the pre-Shavuot seminar arranged by Rabbi Boudilovsky, very well attended. Then we had Shavuot followed by an excellent lunch, with our Neshot Chayil Ruth Lyons and Hazel Broch being rightly honoured - plus many thanks to Ruth Leviton and Phyllis Carr who arranged the flowers. The Rabbi arranged another learning session for Hoshana Rabba, also well attended. Then at Simchat Torah, we had another super event, the lunch where our Chatanim, Asher Edery and Alan Gold, were honoured - really good people and Shul workers for many years. In January, we had another one of Sandra Rabinowitz's excellent Friday night dinners, at which we honoured Rev Michael Plaskow for all his many years of running the daily Daf Yomi. It was a fitting occasion to give thanks to Michael for all his work over that period. The Roots evening for Tu BiShvat, organised by Hazel Broch, was yet another memorable evening, with very moving stories of their families by the speakers. In February, we had a weekend with the Shabbaton Choir, with services in our Shul and McDonalds, a dinner at the Sea Park Hotel, and a concert Motza'ei Shabbat. The atmosphere in North Netanya over the weekend was simply stunning.

We also did a refurbishment to the Rabbi's office and added new cupboards to the Bortz Room, in order to make a non lending library, with books donated by Rabbi David Woolf, for which we thank him very much, and for which a plaque was put up in memory of his parents. We also thank Miriam Illfeld, as she organised, arranged, and coordinated the whole refurbishment. We should also thank Aurelie and Yakov Maman, who arranged for the refurbishment and decorating of the Bortz room, which was done about a year ago.

Rabbi Boudilovsky has continued to make a great impact in the community, with his excellent drashot, divrei Torah and shiurim, visiting the members, leading levayot, matzevot and shivas. He has a great deal of support in the community and he has expressed on a number of occasions that he is very happy with his role in the Shul. We wish him, his wife Esther, and his five lovely children continued success in Young Israel.

I want to pay tribute to the Rabbanim in our community, in addition to Rabbi Boudilovsky, whom I have already mentioned. We are in the unusual situation of having many of them, and they all do excellent work. For half the year, Rabbi David Chanofsky is here, and he leins and gives drashot and divrei Torah at the seuda shlishit. Rabbi Ed Feigelman has taken over the running of the daily Daf Yomi, which is continuing to be very successful, and he also speaks between mincha and maariv during the week. Rabbi David Woolf is always on hand to give drashot, he gives a weekly shiur, and is prepared to help out with attending shiva houses. Rabbi Arnie Fine speaks between mincha and maariv during the week and gives divrei Torah at the seuda shlishit. Adding in giving lectures before mincha during the summer months, we are in the fortunate position, possibly unique, of having so many rabbis in our kehilla, who all work to help the community. And I must not forget Rabbi Baruch Taub, who is invited to speak to us from time to time, always very welcome. Kol hakavod to all of them.

Thanks to my fellow Gabbaim Michael Kaye, Rev. Michael Plaskow and Asher Edery. They ensure that throughout the year services are well organised and that the atmosphere is friendly for both the members and our many visitors. Michael Kaye will be continuing in his position as Senior Gabbai, as elected by the gabbaim.

We have in our community a number of members who take services regularly and they are always ready to daven from the omed. I particularly want to mention Richard Stareshefsky, Rabbi Boudilovsky and Ronnie Lawrence. We also have visiting members at the yamim tovim who also give excellent services. As yet a chazan has not been engaged for the Yamim Noraim. Also many thanks to Richard for arranging the weekly Torah Tidbits. I also want to thank Ronnie Lawrence for all his efforts in leining for us on such a regular basis. We wish Sam Krasner, who was another regular leiner, much success in his studies in the UK. Michael Plaskow also leins on occasions, and Shalom Ben-Porat has also recently commenced leining for us. We have also started a second shacharit service on Mondays and Thursdays, commencing at 8am, which is gradually increasing in attendance - many thanks to Elkan Levy for arranging this. Thanks to Hazel Broch for starting the new children's corner on Shabbat mornings here in the hall and thanks to Rivka Lehman.

The Youth Minyan continues to operate very effectively and I want to thank Yehoshua Lehman and Adin Glass for all their efforts in promoting and running the well attended weekly Shabbat service, which is also greatly supported by Rabbi Boudilovsky. A few weeks ago they took over the main Shul services on Shabbat, very enjoyable, this is an annual effort.

Parallel services were held in the George Goddard Hall on Succot and Pesach, eliminating the potential overcrowding in the main Shul. Thanks once again to Adin and Yehoshua.

I have already mentioned the Daf Yomi shiur. There are also other shiurim during the week. Rabbi Boudilovsky gives the post kiddush shiur after Shabbat and a ladies Shiur on Wednesday mornings. Then there are those between mincha and maariv daily, those in peoples' homes organised by David Nemtsov on Monday mornings, divrei Torah at the Shabbat seuda shlishit, pre mincha lectures on Shabbat in the summer months, Rabbi Leff's fortnightly Tuesday evening shiur.

Many thanks to the Irgun Nashim, they do an excellent job. Joanna Rosenberg has been chairperson for a year and a half now and she has really settled into the role. She and I work closely together on many things and we have a very good working relationship. She receives much help from her executive members Ruth Gold and Phyllis Carr, plus all the team leaders for the kiddush rotas. The Irgun have done such a lot of wonderful work over the past year, kiddushim, seudot shlishit, various breakfasts, lunches on Simchat Torah and Shavuot, and other social events and the Shul is indebted to them for their efforts. Thanks to David Illfeld, Gerald Barnett and the teams of male members who assist in the smooth running of seudot shlishit and the various events.

The Charity Committee is comprised of Anthony Felix, the chairman, Rabbi Boudilovsky and Eze Silas. They have been doing excellent work over the past year, with very good support from the community for the Yom Kippur appeal, and a stunning result for the Purim and Pesach appeals. The committee has helped many people in and around the community, and a number of worthy organisations. Kol Hakavod to the three of them.

The Art group is run by Sandra Catalove and Mervyn Leviton coordinates the group, many thanks. The ladies keep fit runs weekly and is coordinated by Ruth Leviton. Many thanks to her.

The Chevra Kadisha provides comfort to the bereaved and assisting in funeral and stonsetting arrangements. Eze Silas leads the group in his impeccable manner and, together with Alan Gold, Yitzchak Bakst, Enid Abrahams and Phyllis Carr, who leads the team of ladies who arrange meals for mourners during the shiva period, make a formidable team. I thank these people for all their work.

The Hebrew parasha group on Tuesday mornings has been directed by David Feiler for over five years now. This is very successful, with up to 13 or 14 people attending weekly. David does a really dedicated job and spends a huge amount of time in preparation. I can attest to this as I am still part of this group. David also runs Ulpan groups, a Chavura group, a Hebrew newspaper reading group and a Chazanut group.

The hospital car pool has been run by Danny Levitt for a number of years. Unfortunately he is no longer able to continue with this role, due to his health situation and Avril and Neville Gatoff have just taken over running the car pool. We thank Danny for all his work over the years and wish him refua sheleima.

The Shul magazine has been edited by Alan Gold for a number of years. Every new edition raises the quality of the magazine to new heights. I think that the Pesach magazine this year was one of the best yet. Thanks go to Alan, to Daphne and Anthony Felix, Anthony for the amount of time he spends in ensuring top quality design and Daphne for proofreading; to Sharon Carr for assisting Alan in editing and Ivor Carr who makes sure that the advertising income ensures that the magazine break even; and in addition to June Weinberg who always manages to obtain support from pretty much every member with grandchildren and great grandchildren to contribute to the Pesach greetings page. Also thanks to the many contributors to each of the biannual editions.

Angela Jenshil has been running the monthly Monday club with real enthusiasm. Whether it is a Call my Bluff afternoon, or an Ask the Rabbi session, it is always a most interesting and social afternoon. The What's My Line event last Monday was a very original and enjoyable afternoon. Also thanks to Mervyn Leviton who helps Angela diligently.

The table tennis chug seems to attract more and more players as time goes on. Jaques Broch does a super job in keeping the tables full twice per week on Sunday and Wednesday afternoons and the two competitions which are organised each year show just how good the players are. Many thanks, Jaques.

Eze Silas and his team organise the Tarbut lectures. Half a dozen excellent lecturers are invited to speak fortnightly over the winter period and they are always well attended. Many thanks go to Eze and his committee for all their efforts.

The yahrzeit boards are managed by Tony Plaskow and Alan Gold and I thank them for their continuing work and they have indeed sold a number of positions on the boards to some of the members.

My thanks go to Graham Nussbaum and his team for organising and running the security rotas of some 15 people and for arranging the employment of the security guards for the Chagim to keep our Shul safe. Frank Ross, Asher Eder and others all assist in opening and closing the Shul during the week and on Shabbat. Thanks must go to David Illfeld for all his efforts during the year, both in the management of the Shul and arranging for tables and chairs to be regularly set out. Thanks also go to Michael

Ordman, who sets the lights and time clocks for Shabbat and Yom Tov. A third fire escape in the Hall was installed in the past year and this provides an extra measure of security for people in the George Goddard Hall in the event of an emergency.

Now we come to the annual Purimspiel. Alan Gold directed yet another top quality Purimspiel this year, in his third show since he has taken over the direction. There was a great team supporting him, excellent performers, kol hakavod to every one of them. There was a full hall, not a spare seat. I think this may have been the best Purimspiel that I have been involved in.

Sandra Rabinowitz continues to organise the Friday night dinners. These are very successful and very sociable. We obviously have to use different caterers now but the quality is still being maintained to a high level.

Many thanks to Harvey Green and Rosalind Goldstein for organising the Eilat trip, the last one in November was a particularly enjoyable holiday for those who participated. Here's hoping that the next one in February 2019 will be equally as good.

David Glass is the manager, programmer and general overall guru regarding the website. I would like to thank him for all his work over many years.

We have also made some changes over the year to our processes. We are gradually moving from paper letters and notifications to email, wherever possible - obviously not for everything.

Once again, I thank Ruth and Barry Lyons for all their continuing efforts, they are happy to carry on with their roles for the Shul even though they have been doing them for many years, certainly I appreciate their work very much. Ruth is our social secretary, dealing with all the various letters and lists and manages the Shul database. With Barry to back her up, they make a formidable team.

Sue Levy has been the Shul Administrator for many years. I have worked with her a lot and she has provided excellent work in Shul administration and bookings for the George Goddard Hall, together with many other functions, including being the Shul shomeret for functions. She has decided that she wishes to retire from this position and we thank her for all her efforts over the years and wish her well in the future. We will be arranging something as a send off for her in due course. We are currently interviewing people to take over the role. This will be formalised into office hours, on a three days per week basis, three or four hours per day, and it will also include administrative assistance for Rabbi Boudilovsky.

Now I come to the thanks to the Board members. Alex Stuart completes his five years as Treasurer of the Shul, an excellent job and diligent work over the period. We thank him very much and we wish Andrew Kaye much success in taking over the role. I am pleased that Alex is continuing to stand as a board member. David Illfeld is not standing for the forthcoming year and I wish to thank him for his many years running the Shul

management and maintenance functions. Gerald Barnett is standing again for the board, he is the only extra member running in addition to those who have been on the board this year. I thank all the other board members for all their support during the past year, it has been a great team, probably the best that I have worked with: Hazel Broch, Sharon Carr - who has been our honorary secretary over the past year - many thanks for all her efforts, Janet Elkoubi, David Feiler, Anthony Felix, Alan Gold, Elkan Levy, Ivor Lewis, Graham Nussbaum - many thanks to him as he has been an excellent and very supportive Vice Chairman, Tony Plaskow, Eze Silas.

I thank the Audit committee, Barry Lyons and David Krasner, for their diligent efforts over the past year. Due to his health, Barry is standing down from this role and Neville Gatoff has agreed to take over. We wish Barry refua sheleima and we wish Neville Gatoff every success in the role.

Many thanks to Linda Lawrence for organising the books for the Bar/Bat Mitzvah of grandchildren and Anthony Felix regarding orders of siddurim and Gomorrah volumes from Koren publishing.

I have continued to write Chairman's Notes articles from time to time as I consider communication for the members to be very important.

In a few days we reach Shavuot and I am looking forward to excellent services, an inspiring tikkun leil being arranged by Rabbi Boudilovsky, three excellent speakers again. Then this culminates in the Friday night dinner where we will once again be recognising two ladies of the community as Neshot Chayil. Ruth Leviton and Rochelle Veeder are worthy honorees, I am sure you will agree. This has now become an annual event at Shavuot. Many thanks to Ruth Leviton and Adrienne Arnold for organising the flowers this year.

I want to express my deepest sympathy to those members who have lost loved ones during the year. It seemed a particularly bad winter this year, many times at Vatikim and phone calls from the chevra kadisha team. Your loss is our loss.

I wish refua sheleima to those who are unwell, who have been hospitalised over the past year and welcome back those returning to full fitness.

I am sure that, having mentioned many people in this report, I may have forgotten to mention some people. My apologies, this was not an intentional omission.

If I have inadvertently offended any members of the congregation during the past year, I ask forgiveness. I try to do the best I can for everyone.

Finally, thanks to my wife Rosalind - I would not be able to do all the voluntary work that I do without her full support.

I appreciate your patience in listening to this report.

Thank you very much.

Janet Elkoubi thanked Hilton for all his work for the Shul.

### **Treasurer's Report and Presentation of the Annual Accounts for 2017.**

This was given by Alex Stuart. The accounts had been circulated and there were just one or two comments and questions. This year was the first year of full salary to the Rabbi so it has been quite difficult juggling the accounts. There have been a few ups and downs but overall it has been a satisfactory year. We still have about the same amount in reserve as last year but we must remember that the Shul often pays for Kiddushim and seudot shlishit as well as management costs. Alex is trying to raise sponsorship for the new emergency stairs. Ideally it will be self-financing. The constitution will not allow Alex to serve as FR for more than five years so Andrew Kaye has kindly volunteered to take over. The time has gone very quickly. A question was raised by Elkan Levy concerning the dates mentioned in the accounts which were inconsistent. Alex said this was a typo and it will be changed. There were no other comments or questions. Hilton thanked Alex for all his work as Treasurer of the Shul.

### **Report of the Audit Committee**

David Krasner has been unable to give the report this year and it was presented by Neville Gatoff. He said that the books and records of the Shul are consistent with the accounts as presented. The accounts were proposed by Charles Oster and seconded by Jaques Broch and they were approved.

### **Report of the Senior Gabbai**

Michael Kaye thanked Rabbi Boudilovsky, Hilton Share, Asher Ederly and Michael Plaskow for all the effort they put into the community. If anyone has not received an aliyah for a while they should speak to him. Thanks to Ruth and Barry, they are a great help. Thanks to all members who have helped with davening and leining, to Frank Ross for opening up every morning; to Michael Ordman who oversees the air conditioning; to Sue Levy who does a huge amount for the Shul and to the Irgun Nashim who also do a tremendous amount for the Shul. He concluded by wishing the new Board a good year.

### **Report of the Irgun Nashim, given by Joanna Rosenberg**

Rabbi Boudilovsky, Ladies and Gentlemen, I would like to express my sincere gratitude for the support that I have received over the last year. We have had a very busy time with all the functions that took place, they were well attended and enjoyable.

During the last few months we have had to change suppliers of the Kugel and cholent and we are now going to Ma'adanei Avi. This has proved to be a big success.

I am delighted to say that all left-over food from Kiddushim and Seudot Shlishit now goes to Leket and is collected by David Rubenstein.

A special thanks to Rabbi Boruch for his guidance throughout the year and especially for koshering all the cutlery – a major job.

The Kiddush teams continue to do sterling work and I know we are all very grateful to them.

A huge thanks to Sue for taking care of all the ordering, and for organising collection of food for Kiddushim and making sure that we are always well stocked with paper goods; also to David Ilfeld for always arranging the reception room for whatever functions are being held. Sue and David we know that you are both retiring and you will be sorely missed by the Irgun Nashim. Thanks to Graham for getting the diabetic cakes. To Ruth and Barry Lyons for their dedication in making sure that the notices for functions are done on time. I am delighted that Barry has made a speedy recovery. Thanks to Hazel Broch for all her inspiration and for guiding me with any problems that have occurred. Finally, very many thanks to all the members who have helped the Irgun Nashim over the year. Thank you all.

We have a new team of extra ladies to help when needed under the guidance of Rowena Nussbaum.

I continue to be made very welcome at the Board meetings where I give the Irgun Nashim reports. Thank you Hilton, for giving me the opportunity to join in discussions.

Lastly to all the ladies, please do not forget that you are automatically a member of the Irgun Nashim and I hope that you will continue your good work for our community.

Hilton thanked Joanne for her work on behalf of the community.

### **Election of Auditors**

Hilton said that the current auditors were prepared to continue in their role and that he needed a proposer and seconder: Alex Stuart proposed and Ivor Lewis seconded.

### **Election of Audit Committee**

This committee was nominated on the nomination forms but needed to be voted on. Barry Lyons is retiring, David Krasner will continue and Neville Gatoff will join him. This was proposed by Vivienne Simenoff and seconded by Daphne Felix.

### **AOB**

Elkan Levy reminded the community of two things: the second Minyan on Mondays and Thursday at 8am. It is designed to make it easier for those men who prefer a later time. It has not been very well supported so far. Please support it.

Secondly this year marks the 25th year of the Yahrzeit of Rabbi J.B. Soleveitchik. We are organising a seminar to mark this event in October. There will be a film and two lectures from experts on the life of Rabbi Soleveitchik, followed by a panel discussion. This will be publicised in the community, please support it.

Bernard Pentol said that the Masorti Shul at the foot of Yehuda Hanassi has been vandalised three times in the past month. He said that it would be nice if this Shul wrote to them to show solidarity with them. Hilton said that he had also heard that a local reform Shul had also been vandalised recently.

To keyholders when you leave the building please ensure that there is nobody in the building, that the alarm is set correctly and everywhere is locked up properly.

Results of the poll were then read out:

Chairman.....Hilton Share

Vice Chairman....Graham Nussbaum

Treasurer.....Andrew Kaye

Senior Gabbai.....Michael Kaye

Hon Secretary.....Sharon Carr

Board Members: Hazel Broch, Janet Elkoubi, David Feiler, Anthony Felix, Alan Gold, Elkan Levy, Ivor Lewis, Tony Plaskow, Eze Silas, Alex Stuart.

Ruth and Barry Lyons were thanked as scrutineers.

The meeting closed at 9:40pm.

## TREASURER'S REPORT

I am pleased to present my first Treasurer's Report to the members of YINN with our 2018 Accounts.

I succeeded Alex Stuart after last year's AGM and would like to thank him for his guidance and help during this year that also saw the appointment of our new Administrator Gillian Amroon so we were both 'new to the job'.

The principal administrative change that members may have noticed at the office will have been introduction of new computer based receipt program in January this year. Gillian has been instrumental in helping to manage the change over from our previous system. Our next project with assistance from David Glass who manages Shul website will be to set up on line payment facilities.

The financial results this year reflect the contribution of all those involved in the very large number of communal activities here, that include the many social as well as learning events taking place regularly throughout the year many of which are well catered for by the ladies of our Irgun Nashim.

The Results for 2018 show a surplus of NIS 29,283 (2017 NIS 18,655) before charge for depreciation that is the way we account to write off costs of our building and principal infrastructure over their useful life.

Some underlying statistics from our accounts on which I feel that I should make comment:

Membership Fee income was down slightly at NIS 486,158 from 507,678 in 2017 primarily caused by changes in members' personal circumstances and sadly also bereavements.

Members' generosity in responding with Donations and to Appeals this year produced 364,840. In addition to our main annual appeal at Kol Nidre which this year raised 44,819, I take this opportunity to mention two specific amounts received totalling some NIS 100,000. 60,000 was received from sponsorship of stained glass panels in the foyer and 40,000 by a bequest from the estate of a deceased former overseas member to be distributed over 10 years for designated purposes connected with Torah learning. The bequest fund is currently invested on fixed deposit.

Our distribution of charitable donations and grants to worthy causes, NIS 156,188 up from 75,077 in 2017 is now managed by the Shul's Charity

Committee comprising Anthony Felix, Eze Silas and Rabbi Boudilovsky. They maintain a Charitable Fund account with the Shul which is reconciled and verified on a monthly basis and relied upon for accuracy and integrity. While personal details of beneficiaries must of course remain confidential, you may recall Rabbi Boudilovsky has from the pulpit on a number of occasions given the community outline details about some of our major distributions and grants.

Our building and its equipment are in constant use every day of the week. Expenditure will continue to be incurred on renewals and maintenance and increase each year as necessary, and right now we are dealing with urgent and costly repairs to our air-conditioning.

I am willing to deal with queries arising from the accounts, but do request you ask me questions by e-mail at [kayed@kaye34.com](mailto:kayed@kaye34.com) that with sufficient notice I can prepare a response as detailed papers will not be available to me at the meeting.

Members may recall there has been no change in fees for the last 2 years. I am now proposing a 5% increase from next year 2020 that I would ask you to support. Members' fees contributed about half of our 2018 income and even following the proposed increase we will continue to rely on members generosity to help funding all that we do here by their contribution to our increasing expenditure on staffing and resources. In the next year we will also be looking for further sponsorship of specific projects and events in addition to sponsorship of weekly as well also monthly birthday kiddushim enjoyed by the whole community on Shabbat.

Finally, I thank my colleagues on the Executive and the whole Board of Management for their active involvement and support.

Andrew Kaye

**YOUNG ISRAEL OF NORTH NETANYA**

**BALANCE SHEET AS AT 31ST DECEMBER 2018**

	<b>2018</b>	<b>2017</b>
<b>FIXED ASSETS (Note 1)</b>		
Building	₪ 1,800,090	₪ 1,875,263
Fixtures and Fittings	₪ 106,313	₪ 132,892
New Air conditioning	₪ 208,470	₪ 229,316
	₪ 2,114,873	₪ 2,237,471
 <b>CURRENT ASSETS</b>		
Debtors and Prepaid Expenses	₪ 62,545	₪ 53,418
Bank Balances and Cash (Note 2)	₪ 380,017	₪ 214,101
	₪ 442,562	₪ 267,519
 <b>CURRENT LIABILITIES</b>		
Creditors and Accrued expenses (Note 10)	₪ 242,287	₪ 96,528
Loan Accounts	₪ 7,842	₪ 7,842
	₪ 250,129	₪ 104,370
	₪ 192,433	₪ 163,149
	₪ 2,307,306	₪ 2,400,620
	₪ 2,307,306	₪ 2,400,620
 <b>REPRESENTED BY:</b>		
 <b>ACCUMULATED FUND AT 31 DECEMBER 2018</b>	 ₪ 2,307,306	 ₪ 2,400,620
	₪ 2,307,306	₪ 2,400,620

**YOUNG ISRAEL OF NORTH NETANYA**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2018**

	<b>2018</b>	<b>2017</b>
<b>INCOME</b>		
Dues and Donations (Note 3)	₪ 921,873	₪ 772,216
Bank Interest Receivable	₪ 1,639	₪ 3
Exchange Control Differences	₪ 6,617	₪ 1,943
	₪ 930,129	₪ 774,162
<b>LESS OVERHEAD EXPENDITURE:</b>		
Water Rates	₪ 9,919	₪ 9,454
Electricity	₪ 59,066	₪ 46,118
Telephone	₪ 9,619	₪ 8,771
Insurance	₪ 21,470	₪ 23,084
Repairs and Maintenance (Note 5)	₪ 54,665	₪ 59,174
Office Expenses (Note 6)	₪ 281,547	₪ 245,773
Magazine Production	₪ 19,689	₪ 18,057
Miscellaneous Expenses (Note 7)	₪ 63,140	₪ 63,531
Security	₪ 6,350	₪ 10,734
Cleaning and Housekeeping	₪ 65,216	₪ 71,726
Garden Expenses	₪ 7,659	₪ 7,429
Charitable and other donations paid (Note 4)	₪ 169,688	₪ 89,277
Rabbis Expenses	₪ 2,920	₪ 6,468
Net Cost of Kiddushim, Seudot Shlishit etc.	₪ 80,093	₪ 58,286
Bank Charges	₪ 4,052	₪ 4,066
Credit Card Charges	₪ 5,937	₪ 3,759
Audit Fee and bookkeeping	₪ 39,816	₪ 29,800
	₪ 900,846	₪ 755,507
<b>NET SURPLUS BEFORE DEPRECIATION</b>	<b>₪ 29,283</b>	<b>₪ 18,655</b>
<b>DEPRECIATION FOR THE YEAR</b>		
Building	₪ 75,173	₪ 75,173
Fixtures and Fittings	₪ 26,578	₪ 33,223
Air Conditioning	₪ 20,846	₪ 20,846
	₪ 122,597	₪ 129,242
<b>NET DEFICIT AFTER DEPRECIATION</b>	<b>-₪ 93,314</b>	<b>-₪ 110,587</b>
Accumulated Fund at 1st January	₪ 2,400,620	₪ 2,511,207
<b>Accumulated Fund at 31st December</b>	<b>₪ 2,307,306</b>	<b>₪ 2,400,620</b>

YOUNG ISRAEL OF NORTH NETANYA

Notes to the accounts for the year ended 31st December 2018

1. Fixed Assets	Cost at 31/12/2018	Depreciation at 1/1/18	Charge for the year	Book Value 31/12/2018
Building	₪ 3,758,674	₪ 1,883,411	₪ 75,173	₪ 1,800,090
Fixtures and Fittings	₪ 994,911	₪ 862,019	₪ 26,578	₪ 106,314
New Airconditioning	₪ 312,700	₪ 83,384	₪ 20,846	₪ 208,470
	<u>₪ 5,066,285</u>	<u>₪ 2,828,814</u>	<u>₪ 122,597</u>	<u>₪ 2,114,874</u>

2. Bank Balances	2018	2017
Fixed Deposit	₪ 38,956	0
Bank	₪ 339,886	₪ 212,762
Cash	₪ 1,175	₪ 1,339
	<u>₪ 380,017</u>	<u>₪ 214,101</u>

3. Contributions and Donations Received	2018	2017
Membership Fees	₪ 486,158.00	₪ 507,678.00
Donations, Bequests and Appeals	₪ 300,826.00	₪ 165,696.00
Sponsorship, Seats and Windows	₪ 51,014.00	₪ 21,760.00
Plaques	₪ 13,000.00	₪ 4,000.00
Magazine Income	₪ 27,193.00	₪ 25,350.00
Sundry Income (Note 9)	₪ 43,682.00	₪ 47,732.00
	<u>₪ 921,873.00</u>	<u>₪ 772,216.00</u>

4. Charitable and Other Donations Paid	2018	2017
Laniado nursing scholarships	₪ 13,500.00	₪ 14,200.00
Donations and Grants	₪ 156,188.00	₪ 75,077.00
	<u>₪ 169,688.00</u>	<u>₪ 89,277.00</u>

5. Repairs, renewals and Maintenance	2018	2017
Air conditioning	₪ 1,350.00	₪ 4,320.00
Electrical	₪ 12,719.00	₪ 14,568.00
Equipment	₪ 12,846.00	₪ 6,459.00
Elevator	₪ 9,556.00	₪ 9,800.00
Premises	₪ 18,194.00	₪ 24,027.00
	<u>₪ 54,665.00</u>	<u>₪ 59,174.00</u>

6. OFFICE EXPENSES	2018	2017
Stationery and Photocopying	₪ 11,954.00	₪ 14,509.00
Computer Expenditure	₪ 6,145.00	₪ 299.00
Postage	₪ 162.00	₪ 976.00
Legal	₪ 1,622.00	
Internet and web site	₪ 8,652.00	₪ 6,991.00
Employee costs - Rabbi and Administrator	₪ 253,012.00	₪ 222,998.00
	<u>₪ 281,547.00</u>	<u>₪ 245,773.00</u>

**7. MISCELLANEOUS EXPENSES****2018****2017**

Arranging chairs, tables and function facilities	₪ 15,628.00	₪ 16,599.00
Books, Siddurim, Gemorrahs and Machzorim	₪ 3,919.00	₪ 2,581.00
Purim Spiel Expenses	₪ 3,548.00	₪ 3,333.00
Burial expenses	-₪ 400.00	-₪ 73.00
Festive Gifts to Personnel	₪ 0.00	₪ 2,500.00
Memorial Board Plaques	₪ 380.00	₪ 360.00
Pest Control	₪ 1,345.00	₪ 1,170.00
Registrar of Amutot	₪ 1,303.00	₪ 1,587.00
Shavuot Expense	₪ 486.00	₪ 1,350.00
Tefillah Costs	₪ 7,500.00	₪ 10,000.00
Telemessaging	₪ 8,115.00	₪ 6,515.00
Tisha B'Av costs	₪ 324.00	₪ 286.00
Travel re-imbursed	₪ 410.00	₪ 2,075.00
Yom Haatzmaut Breakfast	₪ 0.00	₪ 180.00
Yomim Noraim Expenses	₪ 15,878.00	₪ 13,000.00
Succot Costs	₪ 4,704.00	₪ 2,068.00
	<u>₪ 63,140.00</u>	<u>₪ 63,531.00</u>

**NET COST OF KIDDUSHIM AND SEUDOT SHLISHIT ETC**

Income from Sponsorship of Kiddushim and Dinners	₪ 145,707.00	₪ 90,285.00
Income from Sponsorship of Sedot Shlishit	₪ 11,227.00	₪ 11,875.00
	<u>₪ 156,934.00</u>	<u>₪ 102,160.00</u>
less costs:	₪ 237,027.00	₪ 160,447.00
Net Cost	<u>₪ 80,093.00</u>	<u>₪ 58,287.00</u>

**9. SUNDRY INCOME**

Net -Proceeds of Eilat Trip	₪ 0.00	₪ 1,855.00
Shevuot lunch	-₪ 1,250.00	₪ 3,442.00
Miscellaneous Income	₪ 0.00	₪ 2,670.00
Simchat Torah lunch	₪ 1,882.00	₪ 3,677.00
Purim Breakfast	₪ 2,140.00	-₪ 920.00
Hall Hire	₪ 22,612.00	₪ 12,625.00
Yomim Noraim Seat Hire	₪ 19,659.00	₪ 25,058.00
Tarbut Series income less costs	-₪ 1,361.00	-₪ 675.00
	<u>₪ 43,682.00</u>	<u>₪ 47,732.00</u>

**10. CREDITORS**

Creditors and Accrued expenses	₪ 129,562.00	₪ 96,528.00
Monies received for Eilat trip that did not take place until 2019	₪ 112,725.00	₪ 0.00
	<u>₪ 242,287.00</u>	<u>₪ 96,528.00</u>